

Financial and Operating Highlights

Zhejiang
(TT/Client)
Jo.: 42587(N)
1P*310314
05 Highlights
P.8

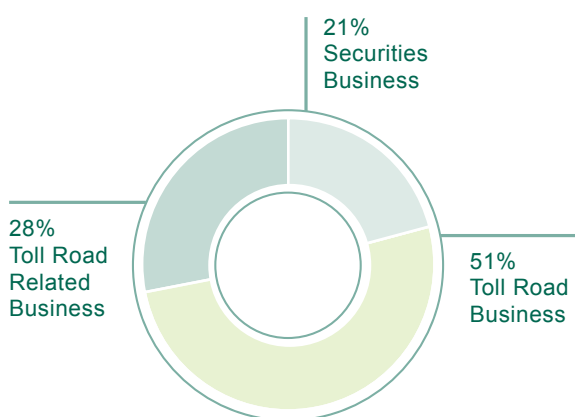
Results

	Year ended December 31,				
	2009 Rmb'000 (Restated)	2010 Rmb'000 (Restated)	2011 Rmb'000 (Restated)	2012 Rmb'000 (Restated)	2013 Rmb'000
Revenue	6,175,626	6,959,504	6,994,391	6,927,415	7,851,115
Profit Before Tax	2,936,461	3,044,830	2,719,108	2,461,289	2,971,738
Income Tax Expense	(811,530)	(784,714)	(704,705)	(634,669)	(756,761)
Profit for the year	2,124,931	2,260,116	2,014,403	1,826,620	2,214,977
Attributable to:					
Owners of the Company	1,705,349	1,826,565	1,760,738	1,649,484	1,907,470
Non-controlling interests	419,582	433,551	253,665	177,136	307,507
Earnings Per Share (EPS)	39.27 cents	42.06 cents	40.54 cents	37.98 cents	43.92 cents

Return on Equity (ROE)

	2009 (Restated)	2010 (Restated)	2011 (Restated)	2012 (Restated)	2013
ROE	11.56%	11.92%	11.19%	10.28%	11.94%

Segmental Revenue (year 2013)



Segmental Operating Cost (year 2013)

