



中國石化上海石油化工股份有限公司
SINOPEC SHANGHAI PETROCHEMICAL COMPANY LIMITED

Sinopec Shanghai Petrochemical Company Limited

Consolidated Income Statement (Unaudited)

(Prepared under the China Accounting Standards for Business Enterprises)

	For the nine-month period ended 30 September	
	2014	2013
	RMB'000	RMB'000
Revenue	76,718,822	86,356,446
Less: Cost of sales	67,485,251	75,174,216
Taxes and surcharges	6,720,066	7,493,290
Selling and distribution expenses	425,524	496,969
General and administrative expenses	1,937,285	1,984,612
Financial expenses (“-” to indicate income)	355,419	-149,451
Asset impairment losses	22,889	23,879
Add: Investment income (“-” to indicate losses)	-24,304	62,005
Including: Share of profits of associates and jointly controlled entities (“-” to indicate losses)	-30,730	62,005
Operating profit (“-” to indicate loss)	-251,916	1,394,936
Add: Non-operating income	156,095	22,690
Including: Profits on disposal of non-current assets	8,279	1,467
Less: Non-operating expenses	61,871	61,043
Including: Losses on disposal of non-current assets	28,880	22,632
Total profit (“-” to indicate total loss)	-157,692	1,356,583
Less: Income tax expenses	-12,215	343,309
Net profit (“-” to indicate net loss)	-145,477	1,013,274
Attributable to equity shareholders of the Company	-152,106	1,004,210
Minority interests	6,629	9,064
Earnings per share (“-” to indicate loss)		
Basic and diluted earnings per share (RMB)	-0.014	0.093 (Restated)