



中國石化上海石油化工股份有限公司
SINOPEC SHANGHAI PETROCHEMICAL COMPANY LIMITED
Sinopec Shanghai Petrochemical Company Limited

2015 Annual Results

(Prepared under International Financial Reporting Standards)

Consolidated Income Statement

	For the year ended 31 December	
	2015 RMB'000	2014 RMB'000
Revenue	80,748,138	102,126,247
Sales taxes and surcharges	(13,710,933)	(9,401,283)
Net sales	67,037,205	92,724,964
Cost of sales	(62,757,106)	(92,910,062)
Gross profit/(loss)	4,280,099	(185,098)
Selling and administrative expenses	(600,859)	(564,161)
Other operating income	234,924	261,585
Other operating expenses	(33,871)	(100,226)
Other gains - net	28,639	-
Operating profit/(loss)	3,908,932	(587,900)
Finance income	49,302	64,673
Finance expenses	(293,081)	(424,371)
Finance expenses - net	(243,779)	(359,698)
Share of profit of investments accounted for using the equity method	572,035	57,654
Profit/(Loss) before income tax	4,237,188	(889,944)
Income tax (expense)/benefit	(926,777)	214,184
Profit/(Loss) for the year	3,310,411	(675,760)
Profit/(Loss) attributable to:		
- Owners of the Company	3,274,308	(692,222)
- Non-controlling interests	36,103	16,462
	3,310,411	(675,760)
Earnings/ (Loss) per share attributable to owners of the Company for the year (expressed in RMB per share)		
Basic earnings/(loss) per share	RMB 0.303	RMB (0.064)
Diluted earnings/(loss) per share	RMB 0.303	RMB (0.064)