Financial and Operating Highlights

Results

	Year ended December 31,						
	2011	2012	2013	2014	2015		
	Rmb'000	Rmb'000	Rmb'000	Rmb'000	Rmb'000		
	(Restated)	(Restated)	(Restated)	(Restated)			
Revenue	7,280,061	7,238,675	8,210,666	9,460,308	12,507,394		
Profit Before Tax	2,503,552	2,263,721	2,826,319	3,651,440	5,446,652		
Income Tax Expense	(687,067)	(618,751)	(742,563)	(905,468)	(1,416,872)		
Profit for the year	1,816,485	1,644,970	2,083,756	2,745,972	4,029,780		
Attributable to:							
Owners of the Company	1,601,188	1,503,048	1,801,687	2,264,994	2,989,680		
Non-controlling interests	215,297	141,922	282,069	480,978	1,040,100		
Earnings Per Share (EPS)	36.87 cents	34.61 cents	41.48 cents	52.15 cents	68.84 cents		

Return on Equity (ROE)

	2011 (Restated)	2012 (Restated)	2013 (Restated)	2014 (Restated)	2015
ROE	9.89%	9.26%	11.22%	13.32%	17.86%

Segmental Revenue (year 2015)

Segmental Net Profit (year 2015)



