



中國石化上海石油化工股份有限公司  
SINOPEC SHANGHAI PETROCHEMICAL COMPANY LIMITED

Shanghai Petrochemical Announces Results for the Third Quarter of 2016  
Consolidated Income Statement (Unaudited)

(Prepared under the China Accounting Standards for Business Enterprises)

	For the nine-month period ended 30 September	
	2016	2015
	RMB '000	RMB '000
<b>Revenue</b>	54,584,662	61,557,902
Less: Cost of sales	38,530,849	46,009,615
Taxes and surcharges	8,551,331	10,290,714
Selling and distribution expenses	354,298	375,943
General and administrative expenses	2,198,849	2,129,601
Financial expenses - net	3,904	245,837
Asset impairment losses	259,370	86,909
Add: Investment income	623,056	499,849
Including: Share of profits of associates and jointly controlled entities	623,056	462,695
<b>Operating profit</b>	5,309,117	2,919,132
Add: Non-operating income	125,368	43,254
Including: Profits on disposal of non-current assets	3,022	1,538
Less: Non-operating expenses	72,429	46,111
Including: Losses on disposal of non-current assets	34,216	13,557
<b>Total profit</b>	5,362,056	2,916,275
Less: Income tax expenses	1,225,758	640,499
<b>Net profit</b>	4,136,298	2,275,776
Attributable to equity shareholders of the Company	4,130,061	2,245,704
Minority interests	6,237	30,072
<b>Earnings per share</b>		
Basic earnings per share	RMB0.382	RMB0.208
Diluted earnings per share	RMB0.382	RMB0.208