



中國石化上海石油化工股份有限公司

SINOPEC SHANGHAI PETROCHEMICAL COMPANY LIMITED

Sinopec Shanghai Petrochemical Company Limited

2016 Interim Results

(Prepared under International Financial Reporting Standards)

Condensed Consolidated Income Statement (Unaudited)

	For the year ended 30 June	
	2016 RMB'000	2015 RMB'000
Revenue	36,968,510	42,125,505
Sales taxes and surcharges	(6,186,162)	(7,060,938)
Net sales	30,782,348	35,064,567
Cost of sales	(26,814,760)	(32,687,731)
Gross profit	3,967,588	2,376,836
Selling and administrative expenses	(254,238)	(277,890)
Other operating income	34,497	41,461
Other operating expenses	(8,909)	(67,094)
Other (loss)/gains - net	(25,696)	6,931
Operating profit	3,713,242	2,080,244
Finance income	41,500	23,457
Finance expenses	(34,549)	(160,694)
Share of profit of investments accounted for using the equity method	381,745	336,853
Profit before income tax	4,101,938	2,279,860
Income tax expense	(948,241)	(491,686)
Profit for the year	3,153,697	1,788,174
Profit attributable to:		
- Owners of the Company	3,148,609	1,770,880
- Non-controlling interests	5,088	17,294
	3,153,697	1,788,174
Earnings per share attributable to owners of the Company for the year (expressed in RMB per share)		
Basic earnings per share	RMB 0.292	RMB 0.164
Diluted earnings per share	RMB 0.291	RMB 0.164